

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (24300000669) Recycling Program
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 31,764	\$ 41,567	\$ 35,925	\$ 47,492
Receipts				
Interest	102	50	50	50
Other Sales & Services	16,082	10,000	10,000	10,000
	16,184	10,050	10,050	10,050
Total Resources	<u>\$ 47,948</u>	<u>\$ 51,617</u>	<u>\$ 45,975</u>	<u>\$ 57,542</u>
Disposition of Resources				
State Vehicle Operation	\$ 0	\$ 5	\$ 5	\$ 5
Facility Maintenance Supplies	0	100	100	100
Equipment Maintenance Supplies	2,541	2,500	2,500	2,500
Other Supplies	453	5	5	5
Outside Services	0	5	5	5
Outside Repairs/Service	1,565	1,500	1,500	1,500
Equipment	0	5	5	5
Equipment - Non-Inventory	1,821	5	5	5
Balance Carry Forward (Funds)	41,567	47,492	41,850	53,417
Total Disposition of Resources	<u>\$ 47,948</u>	<u>\$ 51,617</u>	<u>\$ 45,975</u>	<u>\$ 57,542</u>